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G R S 59]

GFB—15 000—20 12 13

GENERAL AND REVENUE SECRETARIAT

1898-99

~~191~~

( Education )

# File No. 23

# Serial Nos. 1-3

B

## ~~Papers Filed.~~

*Month* December 1898

SUBJECT

Budget Estimates of the Village School Fund for the year 1898-99

Indexed

S Venkata Chalieh

| PREVIOUS REFERENCES | LATER REFERENCES |
| --- | --- |
| Countermarks — | |

Please mail Allen
13-9-98

Subject to Secty

The Village school Fund Budg for 1898—99 is submitted by the Inspector General of Edn, showing

Receipts - Rs 2, 41, 906
Expenditure - Rs 2, 32 624 ×

× Corrected as requested in I. Gs no 2042/44 dt 3 9 98

SECTION — Education
FILE NO — 23 of 1898
1-3

A statement showing the estimates under the several major heads and comparing them with the figures of the past year is submitted for ready reference

Under Receipts the only noticeable point is the increase of Rs10000 under "24 per cent of Local Cess" which the Insp Gl says is justified by the actuals of 2 last years They are shown in Margin

1894-95 — 2 10 113
1895-96 — 2 14 207
1896-97 — Not available
1897-98 — 2 08 838

To be on the 9 w take note the Return & leave on file

Under expenditure the noticeable points are the allotment under Buildings included under major head 'IV General' and

Circulated Rs 100 Cr
15-9-98
9837-b
14 9 98
Circulate for Council
15-9-98

under Contingencies and Examiners fees" included under "V Local Examinations"

Last year the ordinary provision of Rs 5000 under buildings was raised to Rs 17,439 by Supplemental grants (Vide Pro. No. 11173–4 Edc 19–96 dated 21st March 1898) This year the Inspector General has reduced the amount to the usual figure 5000, but recommends that as this sum is always largely exceeded it may be once for all raised to Rs 15000 This recommendation seems deserving of consideration in view of the remarks made in Govt Pro. No. 7129 Edc 208 dated 18th December 1897 and of the fact that in pursuance of that policy a Supplemental grant of Rs 10861 was sanctioned last year

I would say 10000/ when doubt the permit person GH

Under Local Examinations the usual figure 6200 is entered for Contingencies and Examiners fees, but the Insp. Genl points out that this allotment is always exceeded

be provision [illegible]
be raised to
Rs 8000 & the
I'm asked to
keep the expenditure
the fee collected &c

| Year | Expenditure | Fee Income |
|---|---|---|
| 1894 | 5 900 | 5 618 |
| 1895 | 7,408 | 6,411 |
| 1896 | 8,453 | 7,464 |
| 1897 | 8 558 | 8 395 |

of late and recommends that the provision under this head be permanently raised to Rs 9,000 Last year a supplemental grant of Rs 2358-1-11 had to be made on this account (Vide Pol No 14128-2 dt 23-8-96 dt 28th April 1898) The expenditure under this head and the income from examination fees during the past four years are shown in the margin

With the additions to the Budget indicated in the last 2 paragraphs above, the Budget Estimates will be as follows

| | |
|---|---|
| expenditure as per statement appended | 2 32,624 |
| increase on account of buildings | ~~10000~~ 5000 |
| —do— on account of Local Exam Consequences | ~~2 000~~ 1800 |
| Total | ~~2,45,424~~ |
| | 239 424 |

Receipts—Rs ~~2 41,906~~ 2 31,906

Expenditure-Rs 2, 45, 424

The balance at the credit of the Village school Fund on 30th June 1898 was roughly Rs 3 49,570 (Vide para 1 of the Insp Gls memo) Of this amount the sum invested is ——— 2 00 000

Interest thereon in Treasury 33 140-12-5

Total 2 33,140-12-5

(Vide account received from the Ex

The deficeet in the Budget estimates shown above, may be met from the Cash balance, on account of interest in the Treasury

12/9/98

(5)

# MATTER FOR COUNCIL

SUBJECT

Re Village School Fund Budget for 1898/99

Rapsd-

*Circulated to Councillors*

By Order,

14 9 1898 for Secretary

| Name | Date of receipt | Date when passed on |
|---|---|---|
| Rajdharma Pavalar T R A Thambo Chetty Esq C I E | Seen | 14/9/98 |
| P N Krishna Mudaliar Esq C I E | 8 pm 14 9 98 | 16 9 98 |
| V P Madhava Rao Esq | | |
| The Secretary | | |

An abstract statement of Receipts and Expenditure of the Village School Fund
Budget Estimates for 1898-99.

| No. | Heads of Receipts | Estimates for 1897-98 | Estimates for 1898-99 | Heads of Expenditure | Estimates for 1897/98 | Estimates for 1898/99 |
|---|---|---|---|---|---|---|
| I | 24 per cent of the Local Cess | 2,00,000 | 2,00,000 | I Instruction general | 1,78,900 | 1,79,212 |
| II | Schooling fees. | 4,800 | 4,800 | II Grants in aid | 3,300 | 3,540 |
| III | Examination fees | 9000 | 9,000 | III Instruction Special | 18410 | 18,638 |
| IV | Interest on Investment | 7,000 | 7,000 | IV General | 35313 | 27,874 |
| V | Contribution from Municipal | 4,444 | 3,604 | V Local Examinations | 10598 | 10,160 |
| VI | do — from Provincial Funds | 6,572 | 7,502 | | | |
| | Total | 2,31,816 | 2,31,906 | Total | 2,46,521 | 2,39,424. |

(1)

Journal of Council Proceedings

Bangalore the 11th September 1898

Resolved as follows:—

× ×

4 That the Village School Fund Budget for 1898/99 providing for an Income of Rs 2,31,906 and an Expenditure of Rs 2,39,424 be sanctioned as per Statement appended.

To. The Education Branch

Draft

23/9/98

Reg W. 1450 dt 43

Edn 56]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 1540/46 Enclos 2 ~~Bangalore~~ 16th August 1898

Education
13 of 1898
1

From

H J BHABHA Esq,
*Inspector General of Education in Mysore*

To

The Secretary to the Government of Mysore
in the General and Revenue Depts,
Bangalore

SIR,

I have the honour to submit herewith the Village School Fund Budget Estimates for 1898–99 with an explanatory Memo for approval and sanction of Government

I have the honour to be,

Sir,

Your most obedient servant,

H J Bhabha
Inspector General.

W

(2)

Inspector Generals Memo on the
Village School Fund Budget
for 1898-99 dated 12th August 1898

Entitled

## Receipts

The balance at the credit of the Village School Fund on the 30th June 1898 is stated roughly by the Comptroller to be Rs 3,49,570 in his docket No 10111 dated 30th June 1898 How much of this amount represents the Rs 2 00000 invested in Government Paper, and what the cash balance is, I am not aware. The receipts for 1898 99 are estimated at Rs 2,41,906 as shown in the following Statement.

- of 2 lacs invested

| Heads of receipts | Estimates for 1897-98 | Estimates for 1898-99 | Difference |
|---|---|---|---|
| I 2¼ percent of the local cess | 2 00,000 | 2,10,000 | +10,000 |
| II Schooling fees | 4,800 | 4,800 | |
| III Examination fees | 9 000 | 9 000 | |
| IV Intrest on investment | 7,000 | 7,000 | |
| V Contribution from Municipal Funds | 4,444 | 3,604 | -840 |
| VI ——— Do ——— Provincial Funds | 6,572 | 7 502 | +930 |
| | 2,31816 | 2,41,906 | +10,090 |

2 The actual allotment from the Local Cess for 1897-98 is reported by the Comptroller to have been Rs, 2,08,838 in his docket No 10111 dated

30th June (6) The actual receipts from the Local Cess for 1895-96 amounted to Rs 2 14 287 I think it safe to assume the receipts for 1898-99 at Rs 2,10,000 The next three items of income are estimated at the same figure as for 1897-98 The amount of Contributions from Municipal Funds has been reduced from Rs 4,4444 to Rs 3604 as by Government Order No $\frac{9158-60}{Ed\ 231}$ dated the 5th February 1898, an annual grant of Rs 840 which was paid by the Municipality of Mysore to the Government Normal School is at present paid from the State Fund Budget of the Education Department The increase of Rs 930 in the amount of Contribution from the Provincial Funds consists of the sum of Rs 840 transferred from the Municipal to the Provincial Funds as said above, and Rs 90 which represents a half of the increase in the Cost of the Government Normal School, Mysore, of which a moiety is borne by the Provincial Funds

## Expenditure

3 The estimated charges for 1898-99 amount to Rs 2,32,384 against Rs 2,46,521 for 1897-98. The following statement

Summarised (D) charges for the two years under the principal heads of the Budget -

| Heads of Expenditure | Estimates for 1897 – 98 | Estimates for 1898 – 99 | Difference |
|---|---|---|---|
| I Instruction General | 1,78,900 | 1,79,212 | + 312 |
| II Grants-in-aid | 3,300 | 3,540 | corrected |
| III Instruction Special | 18,410 | 18,638 | + 228 |
| IV General | 35,313 | 22,874 | -12,439 |
| V Local Examinations | 10,598 | 8,360 | – 2,238 |
| | 2,46,521 | 2,32624 | -14137 |

4 The amount sanctioned for expenditure during 1897-98 from the Village School Fund by Government Order No 1404-5 / Ed 7 3-96 dated the 24th July 1897 sanctioning the Budget for that year was Rs 2,29 414 It was raised by Rs 17,107 as shown below

× Vide Edn. Dt. 11-6-1896 No 2

| | Rs |
|---|---|
| Additional amount for increasing the pay of Teachers sanctioned by Govt Order No 2918-19 / Ed 7. 44-96 dated 28th August 1897 | 3,888 |
| Additional amount for school-buildings sanctioned by Govt Order No 11173-4 / Ed 7. 19 dated the 10th March 1898 | 10,861 |
| Excess charges of the Local Examinations sanctioned by Govt Order No 14128-9 / Ed 7 29-96 dated the 28th April 1898 | 2358 |
| | -17 107 |

1897 of 96-97 Sl no 5

+ Ed 2s of 1897 Sl no 8

5 The (5) Increase of Rs 312 under I Instruction is caused thus

| | Rs |
|---|---|
| Cost of the aided Hindustani School at Kadmur in Doddaballapur Taluk converted into a Government School under Govt Order No 3179-80 Ed 83 dated the 6th September 1897 | 120 |
| Increase due to the local allowance of a Schoolmaster being raised from Rs 2 to Rs 3 under Govt Order No 3638-9 Ed 99 dated the 18th September 1897 | 12 |
| Amount sanctioned by Govt Order No 8441-2 Ed 213 dated the 21st January 1898 for increasing the pay of menial servants attached to Village Schools, | 348 |
| | 480 |
| Deduct Savings in the provision of Rs 3888 sanctioned for increasing the pay of teachers by Govt Order No 2918-19 Ed 7 44-96 dated the 28th August 1897 | 168 |
| Net increase | 312 |

Resn 17 96-97 Sl No 5

The local allowances of two teachers at Rs 3 and Rs 2 respectively which were included with their pay in the last year's Budget

are in the present Budget included in the provision of Rs 804 for local allowances and account for the excess of Rs 60 under this head

6 Under Grants-in-aid the usual provision of Rs 3,300 is entered But this provision may become insufficient if in accordance with Government Order No 162-172½ dated the 4th July 1896 more than one village will apply for a grant-in-aid of English Instruction

7 Under Instruction (Special) the increment of the Headmaster, Government Normal School, Mysore at Rs 10 a month, those of three Pandits and one Munshi amounting to Rs 8 a month, the increase of Rs 5 sanctioned for the Writer of the school by Govt Order No 11797-8 Ed 27-98 dated the 19th March 1898, the increase of a rupee sanctioned for a Servant by Govt Order No 8441-2 480 dated the 21st January 1898 and lastly the increments of the Headmasters of the two District Normal Schools at Rs 2 a month, amount to Rs 336. There was on the other hand a saving of Rs 108 a year due to the death of an Assistant Master on Rs 24, and the appointment of a teacher on Rs 15 in his place Thus the net increase under this head

vs 27 of 1897 Sl no 4

to Rs 228

8 The decrease of Rs 12,439 under General is due to the special provision of Rs 17,439 for buildings being reduced to the sanctioned annual provision of Rs 5,000 This sanctioned annual provision has always been largely exceeded and may once for all be raised to Rs 15000

9 Under Local Examinations the excess charge of Rs 2358 sanctioned specially for the last year on account of Contingencies and Examiners' fees by Government Order No 14128-9 / Ed 7 29-96 dated the 28th April 1898 has been struck out, and the usual provision of Rs 6,200 is according to the recognised practice entered for 1898-99 But it is evident that the item of 'Contingencies and Examiners fees' must increase from year to year with the increase of candidates The actual expenditure under this head during 1897-98 was Rs 8558 It seems necessary to raise permanently the sanctioned provision under this head to Rs 9000 There is an increase of Rs 120 due to the increment earned by the Manager of the Local Examination Office - The decrease under this head thus amounts to Rs 2,238

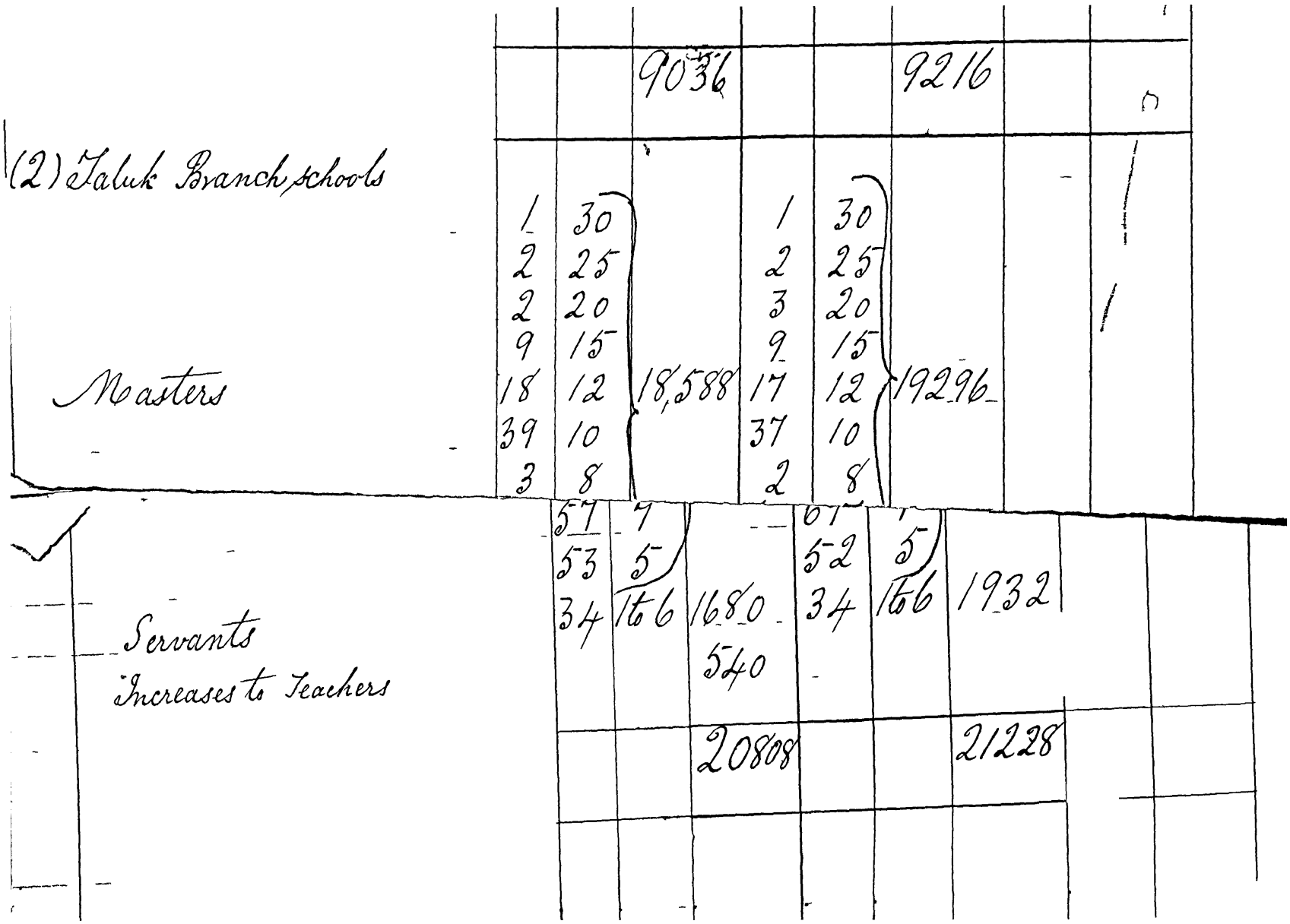
X Govt Sl 20-8-1897 no 8

10 The changes noted under the several heads of the Budget are the

cause of a net decrease of Rs 14,137 in the Estimated expenditure for 1898–99 shown in para 3

H J Bhabha
Inspector General.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | [0] Halls Mathas and night schools Students' Home | | | 2400 ~~900~~ | | | 2400 1140 ~~240~~ | | |
| | | | | 3300 | | | ~~3300~~ 3540 | | |
| 111 | Special Instruction | | | | | | | | |
| | (1) Normal School Mysore | | | | | | | | |
| | Head Master | 1 | 160 | 1920 | 1 | 170 | 2040 | | |
| | | 1 | 60 | | 1 | 60 | | | |
| | | 2 | 50 | | 1 | 50 | | | |
| | | 1 | 36 | | 1 | 50 | | | |
| | | 1 | 25 | 4128 | 1 | 39 | 4416 | | |
| | | | | | | 75 | | | |


9036
9216
(2) Taluk Branch schools
Masters
1 30
2 25
2 20
9 15
18 12
39 10
3 8
18,588
1 30
2 25
3 20
9 15
17 12
37 10
2 8
19296
Servants
Increases to Teachers
1680
540
20808
1932
21228

| | | | | | |
|---|---|---|---|---|---|
| 20 —— Provincial Roads | | | | | |
| | 2,31,816 | ~~2,41,906~~ 2,31,906 | 840 | 10,830 | ~~10090~~ Net increase |

Appendix I

# Village School Fund Budget Estimates for 1898-99

## Receipts

| | Heads of Receipts | Estimates for 1897-98 | Estimates for 1898-99 as sanctioned | Decrease | Increase |
|---|---|---|---|---|---|
| I | 2½ per Cent of the local Cess | 200,000 | ~~210,000~~ 210,000 | | 10,000 |
| II | Schooling-fees | 4800 | 4800 | | |
| III | Examination fees | 9000 | 9000 | | |
| IV | Interest on Investment | 7000 | 7000 | | |
| V | Contribution from Municipal Funds | 4444 | 3604 | 840 | |

Appendix II

(2)

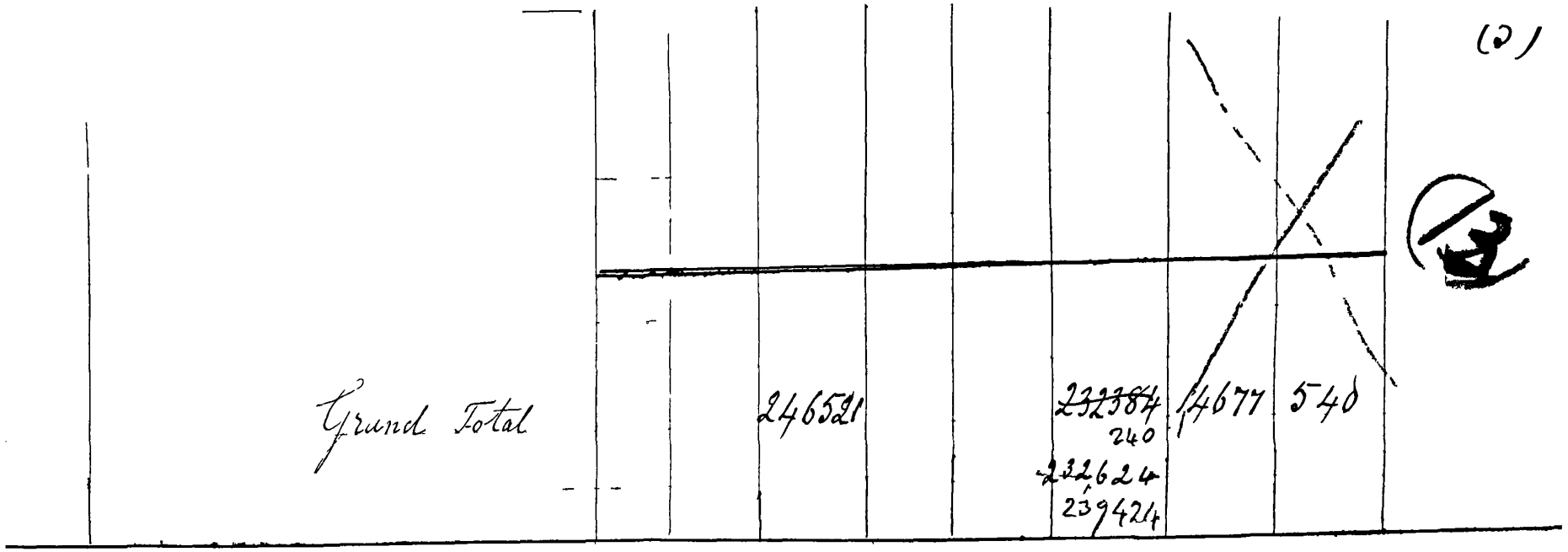
| | Heads of Expenditure | 1897-98 | | | 1898-99 | | | Increase | Decrease |
|---|---|---|---|---|---|---|---|---|---|
| I | Instruction | | | | | | | | |
| | (1) Anglo-Vernacular Schools | | | | | | | | |
| | | 1 | 30 | | 1 | 30 | | | |
| | | 2 | 25 | | 2 | 25 | | | |
| | | 5 | 20 | | 6 | 20 | | | |
| | Masters | 8 | 15 | 8196 | 7 | 15 | 8556 | | |
| | | 9 | 12 | | 10 | 12 | | | |
| | | 7 | 10 | | 9 | 10 | | | |
| | | 8 | 8 | | 7 | 8 | | | |
| | | 13 | 7 | | 16 | 7 | | | |
| | | 10 | 5 | | 6 | 5 | | | |
| | Servants | 11 | 166 | 648 | 11 | 166 | 660 | | |
| | Increases to Teachers | | | 192 | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (3) Hobli Schools | | | | | | | | |
| | 5 | 15 | | 6 | 15 | | | |
| | 135 | 12 | | 143 | 12 | | | |
| | 332 | 10 | 13983 6 | 368 | 10 | 146952 | | |
| Masters | 6 | 8 | | 8 | 8 | | | |
| | 700 | 7 | | 738 | 7 | | | |
| | 338 | 5 | | 306 | 5 | | | |
| Servants | 8 | 164 | 312 | 8 | 165 | 396 | | |
| New Schools | | | 616 | | | 616 | | |
| Local Allowances to School Masters | | | 732 | | | 804 | | |
| Increases to Teachers | | | 3156 | | | | | |
| | | | 144652 | | | 148768 | | |
| New Hands for all Schools | | | 4404 | | | | | |
| | | | 178900 | | | 179212 | | 312 |
| Grants-in-aid | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Contingencies | | | 360 | | | 360 | | | |
| Scholarships | | | 4968 | | | 4968 | | | |
| Reference Books | | | 50 | | | 50 | | | |
| New Lands and increases | | | 300 | | | — | | | |
| | | | 12386 | | | 12566 | | | 180 |
| (2) District Normal Schools— | | | | | | | | | |
| Head Masters | 2 | 40 | 2184 | 2 | 42 | 2232 | | | |
| Assistant | 4 | 25 | | 4 | 25 | | | | |
| Peons | 2 | 5 | 120 | 2 | 5 | 120 | | | |
| Scholarships | | | 3600 | | | 3600 | | | |
| Contingencies | | | 120 | | | 120 | | | |
| | | | 6024 | | | 6072 | | | 48 |
| Total III Special Instruction | | | 18410 | | | 18638 | | | 228 |
| General | | | | | | | | | |
| Writers in the Inspector Generals Office | 2 | 35 | 1140 | 2 | 35 | 1140 | | | 0 |
| | 1 | 25 | | 1 | 25 | | | | |
| Writers in the Central Books depôt | 1 | 20 | 360 | 1 | 20 | 360 | | | |

12

(2)




Mysore
12th August 1898

H J Bhabha
Inspector General

Res No 2183 Ex 63

Ldn 96]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 2942 / 4p

Mysore ~~Bangalore~~, 3rd September 1898

Education

23 of 1898

2

H J BHABHA ESQ.,

*Inspector General of Education in Mysore*

*To*

The Secretary to the Government of Mysore
in the General and Revenue Departments

SIR,

In continuation of my letter No 1540/46 dated the 16th ultimo submitting the Village School Fund Budget for the current official year I have the honour to state that the grant to the Students' Home attached to the Government Normal School Mysore has been raised from Rs 75 to Rs 95 by Government Order No 519-20 Edn 42-96

dated the 9th July 1898. The increase has not been included by inadvertence in the Budget submitted to Government I therefore request that the provision of Rs 900 for the grant to the Home, entered for 1898–99 may be altered to Rs 1140 and the totals raised by Rs 240

I have the honour to be,
Sir,
Your most obedient Servant,

H J Bhabha
Inspector General of Education

6912-13 Ed 163 87 2/12/13 (16)

Proceedings of Government of Mysore

Read -

Letter No 1 /0/ dated 1th August, 1838 from the Inspector General of Education in Mysore submitting the Village school Fund Budget estimates for 189-3 with an explanatory memorandum and

( do print the memo )

Read also,

Letter No 2012- 4 dated 3rd September, 18 from the same officer requesting that certain corrections be made in the budget

Order of Government, Revenue Department, December 1

1 The Village School Fund Budget for 18 / as submitted by the Inspector General of Education and corrected in accordance with the second of the letters cited above, shows-

Estimated Receipts Rs 2,11,9

Expenditure Rs 2,3,

Prescribed Mark CAP 3/12

Receipts

An increase of Rs 10,000 is estimated under the head 24 per cent of Local Cess which the Inspector General says is justified by the actuals of last years To be on the safe side, however, Government are of opinion that an increase should be made, and that the estimate for this head should remain at Rs as in the past year

Expenditure

3 Last year the ordinary provision for Rs 2 Fellowships under the head IV Rs Scholarships Rs , Supplemental grants The Inspector General has now asked that the amount to the Rs fixed, 2,000, but as it is

(17)

al ys l[illegible]l exceeded, the provision allotment nee this head be raised t Ps 15000 The provision th s e i ill be fixed t Rs 10,000

Under "Tool x rinatic s" the ual rovisior of Rs 00 is ent ed for Conti encies and xa iners ees, b t the Ins ector General points out that this allotment is al ays exceeded, and recomm nds that it be raised to Rs ,000 The B d et provisio under this hea d is raised to Rs ,000 and the Ins ector Genera is requested to keep the xpendit re ithin the - mo nt of fees collected

5 ith the forego in remarks the Village School nd Bud et Estimates for 18 /99 are sanctioned as per accompanying ppendices of which an bstract is s bjoined The def cit should be met from the cash b lance on acco nt f interest on the inve ted s r l s of the Village School nd

Abstr ct

| Receipts | | | Expenditure | |
|---|---|---|---|---|
| I | 24 Percent of the Local cess... | 200 000 | I Institution | 1,79212 |
| II | Schooling fees | 4800 | II Grants in aid- | 3,540 |
| III | Examination fees | 9000 | III Special ins -truction- | 18,638 |
| IV | Interest on in -vestment- | 7000 | IV General- | 27,874 |
| V | Contribution from municipal Funds | 3,604 | V Local Exa -minations- | 10,160 |
| VI | Do Provincial Funds | 7,502 | | |
| | Total | 231906 | | 23,9424 |

Examined & found correct

The Inspector General of Education Mysore
Comptroller to the Govt of Mysore

(18)

"Press Copy"

3/12/98

for Secretary

Compd.

Proceedings of the Government of Mysore

Read

Letter No 1540/46 dated 16th August 1898 from the Inspector General of Education in Mysore

I have the honor to submit herewith the Village School Fund Budget Estimates for 1898-99, with an explanatory memo, for approval and sanction of Government

(Here print the enclosed memo

Read also

Letter No 2042/64 dated 3rd September 1898 from the same Officer

In continuation of my letter no 1540/46 dated the 16th ultimo submitting the Village School Fund Budget for the current

Official

year the ordinary

(101)

Official year I have the honor to state that the grant to the Students' Home attached to the Government Normal School, Mysore, has been raised from Rupees 75 to Rupees 95 by Government order No 519-20 Ed 74 96 dated the 9th July 1898 The increase has not been included by inadvertence in the Budget submitted to Government I therefore request that the provision of Rupees 900 for the grant to the Home, entered for 1898-99 may be altered to Rupees 1140 and the totals raised by Rupees 240

Order thereon No 6912-13 Ed 163
Dated Bangalore, the 22nd December 1898

1 The Village School Fund Budget for 1898/99 as submitted

by

(20) by the Inspector General of Education and, corrected in accordance with the Secretary of the Letters, cited above shows Estimated Receipts Rs 2,41,906

Expenditure Rs 2 32 62

Receipts

An increase of Rs 10,000 is estimated under this head 24 per cent of local cess which the Inspector General says is justified by the actuals of past years To be on the safe side, however, Government are of opinion that no increase should be made, and that the estimate under this head should remain at 2 Lacs as in the past year

Expenditure

Last year the ordinary

24

ordinary provision of Rs 5,000 for "Buildings" under the major head III General" was raised to Rupees 17,439 by supplemental grants the Inspector General has now reduced the amount to the usual figure 500, but recommends that as this sum is always largely exceeded the provision allotment under this head be raised to Rs 15000 The provision this year will be fixed at Rs 10,000

4 Under "V Local Examinations the usual provision of Rs 6200 is entered for "Contingencies and Examiners Fees", but the Inspector General points out that this allotment is always exceeded,

(27)

exceeded and recommends that it be raised to Rs 9,000 The Budget provision under this head to raised to Rs 8,000 and the Inspector General is requested to keep the Expenditure within the account of fees collected

5 With the foregoing remarks the Village School Fund Budget Estimates for 1898-99 are sanctioned as per accompanying appendices of which an abstract is subjoined The deficit should be met from the cash balance on account of interest on the invested surplus of the Village School Fund

Abstract

(23) Abstract

| Receipts | Rs | | Expenditure | As |
|---|---|---|---|---|
| 24 Percent of the local cess | 200,000 | I | Instruction | 179 212 |
| Schooling fees | 4,800 | II | Grants-in-aid | 3,540 |
| Examination fees | 9,000 | III | Special instruction | 16,638 |
| Interest on investment | 1,000 | IV | General | 27,874 |
| Contribution from Municipal Funds | 3,604 | V | Local Examinations | 10 160 |
| Do Provincial Funds | 7,502 | | | |
| Total | 231,906 | | | 2,39 424 |

Soy C Sammangas

Secretary

To the Inspector of Schools
in charge
Comptroller to the
Govt. Agency

1898

Govt Telephone

Prop

Esq

Sec 6912-13
Esq 163 Dec 28

Sanctg the Village
School Fund Budget
Estimates for 1898-99

P. A. No

Amended report on the 5th inst

2518

1898 99

GOVERNMENT OF MYSORE

EDUCATION

PROCEEDINGS

*Dated 2nd December* 1898

No $\frac{6912\ 13}{\text{Ed } 163}$

Sanctioning the Village School Fund Budget Estimates for 1898 99

MGCPB—10 12-98—200

READ—

Letter No 1540—40 dated 16th August 1898, from the Inspector General of Education in Mysore

I have the honor to submit herewith the Village School Fund Budget Estimates for 1898 99, with an explanatory memo, for approval and sanction of Government

*Inspector General's Memo on the Village School Fund Budget for 1898 99 dated 11th August 1898*

RECEIPTS

The balance at the credit of the Village School Fund on the 30th June 1898 is stated roughly by the Comptroller to be Rs 3 49 570 in his Docket No 10111 dated 30th June 1898 How much of this amount represents the Rs 2 00 000 invested in Government paper and what the cash balance is I am not aware The receipts for 1898 99 are estimated at Rs 2 41 906 as shown in the following statement —

| Heads of Receipts. | Estimates for 1897 98 | Estimates for 1898 99 | Difference |
|---|---|---|---|
| | Rs. | Rs | R |
| I Twenty four per cent of the Local Cess | 2 00 000 | 2 10 000 | +10 000 |
| II Schooling fees | 4 800 | 4 800 | |
| III Examination fees | 9 000 | 9 000 | |
| IV Interest on Investment | 7 000 | 7 000 | |
| V Contribution from Municipal Funds | 4 444 | 3 604 | —840 |
| VI Ditto Provincial Funds | 6 572 | 7 502 | +930 |
| Total | 2 31 816 | 2 41 906 | +10 090 |

2 The actual allotment from the Local Cess for 1897 98 is reported by the Comptroller to have been Rs 2 08 838 in his docket No 10111 dated 30th June 1898 The actual receipts from the Local Cess for 1896 96 amounted to Rs 2 14 287 I think it safe to assume the receipts for 1898 99 at Rs 2 10 000 The next three items of income are estimated at the same figure as for 1897 98 The amount of contributions from Municipal Funds has been reduced from Rs 4 444 to Rs 3 604 as by Government Order No 9158 60 —Ed 231 dated 5th February 1898 an annual grant of Rs 840 which was paid by the Municipality of Mysore to the Government Normal School is at present paid from the State Fund Budget of the Education Department The increase of Rs 930 in the amount of contribution from the Provincial Funds consists of the sum of Rs 840 transferred from the Municipal to the Provincial Funds as said above and Rs 90 which represents a half of the increase in the cost of the Government Normal School Mysore of which a moiety is borne by the Provincial Funds.

EXPENDITURE

3 The estimated charges for 1898 99 amount to Rs 2,32 384 against Rs 2 46,521 for 1897 98 The following statement summarises the charges for the two years under the principal heads of the Budget —

| Heads of Expenditure | Estimates for 1897 98 | Estimates for 1898-99 | Difference |
|---|---|---|---|
| | Rs | Rs. | Rs |
| I Instruction—General | 1 78 900 | 1,79 212 | +312 |
| II Grants in aid | 3 300 | 3 540 | Corrected. |
| III Instruction—Special | 18 410 | 18 638 | + 228 |
| IV General | 30,313 | 22 874 | —12 439 |
| V Local Examinations | 10 098 | 8,360 | —2 238 |
| Total | 2 46 521 | 2 32 624 | —14 137 |

4 The amount sanctioned for expenditure during 1897 98 from the Village School Fund by Government Order No 1404 6—Ed F 3 96 dated the 24th July 1897 sanctioning the Budget for that year, was Rs 2 29 414 It was raised by Rs 17 107 as shown below —

| | Rs |
|---|---|
| Additional amount for increasing the pay of teachers sanctioned by Government Order No 2918 19—Ed F 44 96 dated 28th August 1897 | 3 888 |
| Additional amount for school buildings sanctioned by Government Order No 11173 4—Ed. F 19 dated the 10th March 1898 | 10 861 |
| Excess charges of the Local Examinations, sanctioned by Government Order No 14128 9—Ed F 29-96 dated the 28th April 1898 | 2 358 |
| Total | 17 107 |

5 The increase of Rs 312 under I Instruction is caused thus—

| | |
|---|---|
| Cost of the Aided Hindustani School at Kadnur in Dodballapur taluk converted into a Government School under Government Order No 3179 80—Ed 83 dated the 6th September 1897 | 120 |
| Increase due to the local allowance of a schoolmaster being raised from Rs 2 to Rs 3 under Government Order No 3638 9—Ed 99 dated the 18th September 1897 | 12 |
| Amount sanctioned by Government Order No 8441 2—Ed 213 dated the 21st January 1898 for increasing the pay of menial servants attached to village schools | 348—180 |
| Deduct savings in the provision of Rs 3 888 sanctioned for increasing the pay of teachers by Government Order No 2918 19—Ed F 44 96 dated the 28th August 1897 | 168 |
| Net Increase | 312 |

The local allowances of two teachers at Rs 3 and Rs 2 respectively which were included with their pay in the last year's Budget are in the present Budget included in the provision of Rs 804 for local allowances, and account for the excess of Rs 60 under this head

6 Under Grants in aid the usual provision of Rs 3 300 is entered But this provision may become insufficient if, in accordance with Government Order No 162 172½—Ed 11 dated the 4th July 1896, more than one village will apply for a grant in aid of English instruction

*Education dated 2nd December 1898*

7 Under Instruction (Special) the increment of the Headmaster Government Normal School Mysore, at Rs 10 a month those of three Pandits and one Munshi amounting to Rs 8 a month the increase of Rs 5 sanctioned for the Writer of the school by Government Order No. 11797 8—Ed F 27 98 dated the 19th March 1898 the increase of a rupee sanctioned for a servant by Government Order No 8441 2—480 dated the 21st January 1898 and lastly the increments of the Headmasters of the two District Normal Schools at Rs 2 a month amount to Rs. 336 There was on the other hand a saving of Rs 108 a year due to the death of an Assistant Master on Rs 24 and the appointment of a teacher on Rs 15 in his place Thus the net increase under this head is Rs. 228

8 The decrease of Rs 12 439 under General is due to the special provision of Rs 17 439 for buildings being reduced to the sanctioned annual provision of Rs 5 000 This sanctioned annual provision has always been largely exceeded and may once for all be raised to Rs. 15,000

9 Under Local Examinations the excess charge of Rs. 2 308 sanctioned specially for the last year on account of contingencies and Examiners fees by Government Order No. 14128 9—Ed F 29 96 dated the 28th April 1898 has been struck out and the normal provision of Rs 6 200 is, according to the recognised practice entered for 1898 99 But it is evident that the item of Contingencies and Examiners fees must increase from year to year with the increase of candidates The actual expenditure under this head during 1897 98 was Rs. 8 558 It seems necessary to raise permanently the sanctioned provision under this head to Rs 9 000 There is an increase of Rs 120 due to the increment earned by the Manager of the Local Examination office The decrease under this head thus amounts to Rs. 2,238.

10 The changes noted under the several heads of the Budget are the cause of a net decrease of Rs. 14 137 in the estimated expenditure for 1898 99 shown in para 3

READ ALSO—

Letter No 2049—64, dated 3rd September 1898 from the same officer

In continuation of my letter No 1540—46 dated the 16th ultimo submitting the Village School Fund Budget for the current official year I have the honor to state that the grant to the Students Home attached to the Government Normal School Mysore has been raised from Rs. 75 to Rs 90 by Government Order No 519 20—Ed 1 42 96 dated the 9th July 1898. The increase has not been included by inadvertence in the budget submitted to Government. I therefore request that the provision of Rs 900 for the grant to the Home, entered for 1898 99 may be altered to Rs. 1 140 and the totals raised by Rs 240

---

No 6919 13—Ed 163 dated Bangalore 2nd December 1898

ORDER THEREON —The Village School Fund Budget for 1898 99 as submitted by the Inspector General of Education and corrected in accordance with the second of the letters cited above shows—

| | R |
|---|---|
| Estimated Receipts | 2 41 906 |
| Estimated Expenditure | 2 32 694 |

2 *Receipts* —An increase of Rs 10 000 is estimated under the head Twenty four per cent of Local Cess which the Inspector General says is justified by the actuals of past years To be on the safe side however Government are of opinion that no increase should be made and that the estimate under this head should remain at 2 lakhs as in the past year

3 *Expenditure*—Last year the ordinary provision of R 5 000 for Buildings under the Major head IV General was raised to Rs 17 439 by supplemental grants. The Inspector General has now reduced the amount to the usual figure 5 000 but recommends that as this sum is always largely exceeded the provision allotment under this head be raised to Rs 15,000 The provision this year will be fixed at Rs 10 000

4 Under "V Local Examinations" the usual provision of Rs 6,200 is entered for "Contingencies and Examiners' fees," but the Inspector General points out that this allotment is always exceeded, and recommends that it be raised to Rs 9,000 The budget provision under this head is raised to Rs 8,000, and the Inspector General is requested to keep the expenditure within the amount of fees collected

5 With the foregoing remarks, the Village School Fund Budget Estimates for 1898 99 are sanctioned as per accompanying appendices, of which an abstract is subjoined The deficit should be met from the cash balance on account of interest on the invested surplus of the Village School Fund

ABSTRACT

| | Receipts | Amount | | Expenditure | Amount |
|---|---|---|---|---|---|
| | | Rs | | | Rs |
| I | Twenty four per cent of the Local Cess | 2,00 000 | I | Instruction | 1,79,212 |
| II | Schooling fees | 4,800 | II | Grants in-aid | 3,540 |
| III | Examination fees | 9,000 | III | Special instruction | 18,638 |
| IV | Interest on Investment | 7 000 | IV | General | 27 874 |
| V | Contribution from Municipal Funds | 3,604 | V | Local Examinations | 10,160 |
| VI | Contribution from Provincial Funds | 7 502 | | | |
| | Total | 2 31,906 | | Total | 2 39 424 |

C SREENIVASIENGAR
*Secy to Govt, Gen & Rev Depts.*

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

Exd —c v

(30)

*Education dated 2nd December 1898*

## APPENDIX I

### Village School Fund Budget Estimates for 1898-99

*Receipts*

| No. | Heads of Receipts | Estimates for 1897-98 | Estimates for 1898-99 as sanctioned | Remarks |
|---|---|---|---|---|
| | | Rs | Rs | |
| I | Twenty four per cent of the Local Cess | 2,00,000 | 2,00,000 | |
| II | School fees | 4,800 | 4,800 | |
| III | Examination fee | 9,000 | 9,000 | |
| IV | Interest on Investment | 7,000 | 7,000 | |
| V | Contribution from Municipal Funds | 4,444 | 3,004 | |
| VI | Do Provincial Fund | 6,572 | 7,102 | |
| | Total | 2,31,816 | 2,31,906 | |

## APPENDIX II

*Expenditure*

| No. | Heads of Expenditure | Estimates for 1897-98 | | | Estimates for 1898-99 | | | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | No. | Rate | Amount | No. | Rate | Amount | |
| | | | Rs | Rs | | Rs | Rs | |
| I | INSTRUCTION— | | | | | | | |
| | (1) Anglo-Vernacular School — | | | | | | | |
| | Masters | 1 | 30 | 8196 | 1 | 30 | 8040 | |
| | | 2 | 2 | | 2 | 2 | | |
| | | 5 | 20 | | 6 | 0 | | |
| | | 8 | 15 | | 7 | 15 | | |
| | | 9 | 12 | | 10 | 15 | | |
| | | 7 | 10 | | 9 | 10 | | |
| | | 8 | 8 | | 7 | 8 | | |
| | | 13 | 7 | | 16 | 7 | | |
| | | 10 | 5 | | 6 | 5 | | |
| | Servants | 11 | 1 to 6 | 648 | 11 | 1 to 6 | 660 | |
| | Increases to Teacher | | | 19 | | | | |
| | Total | | | 9006 | | | 9216 | |

## APPENDIX II—*continued*

| No | Heads of Expenditure | Estimate for 1897 98 | | | Estimate for 1898 99 | | | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | No | Rate | Amount | No | Rate | Amount | |
| I | INSTRUCTION —(*concluded*) | | Rs | Rs | | Rs | R | |
| | (2) Taluk Branch Schools— | | | | | | | |
| | Masters | 1 | 30 | 18 088 | 1 | 30 | 19 296 | |
| | | 2 | 25 | | 2 | 25 | | |
| | | 2 | 20 | | 3 | 20 | | |
| | | 9 | 15 | | 9 | 15 | | |
| | | 18 | 12 | | 17 | 12 | | |
| | | 39 | 10 | | 37 | 10 | | |
| | | 3 | 8 | | 2 | 8 | | |
| | | 57 | 7 | | 69 | 7 | | |
| | | 53 | 5 | | 52 | 5 | | |
| | Servants | 34 | 1 to 6 | 1 680 | 34 | 1 to 6 | 1 932 | |
| | Increases to Teachers | | | 540 | | | | |
| | Total | | | 20 808 | | | 21,228 | |
| | (3) Hubli Schools— | | | | | | | |
| | Masters | 5 | 15 | 1 39 836 | 6 | 15 | 1 46 952 | |
| | | 135 | 12 | | 143 | 12 | | |
| | | 332 | 10 | | 368 | 10 | | |
| | | 6 | 8 | | 8 | 8 | | |
| | | 700 | 7 | | 738 | 7 | | |
| | | 338 | 5 | | 306 | 5 | | |
| | Servants | 8 | 1 to 4 | 312 | 8 | 1 to 5 | 396 | |
| | New schools | | | 616 | | | 616 | |
| | Local allowance to School Masters | | | 732 | | | 804 | |
| | Increases to Teachers | | | 3 156 | | | | |
| | Total | | | 1 44 652 | | | 1 48 768 | |
| | New hands for all Schools | | | 4 104 | | | | |
| | Total | | | 1 78 900 | | | 1 79 212 | |
| II | GRANTS IN AID— | | | | | | | |
| | Halli Mathas and Night Schools | | | 2 100 | | | 2 100 | |
| | Students Home | | | | | | 1 140 | |
| | Total | | | 3 300 | | | 3 240 | |

(34)

*Education, dated 2nd December 1893*

APPENDIX II—*continued*

| No | Heads of Expenditure | Estimate for 1897-98 | | | Estimate for 1898-99 | | | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | No. | Rate | Amount | No. | Rate | Amount | |
| III | SPECIAL INSTRUCTION— | | R | Rs | | R | Rs | |
| | (1) Normal School Mysore— | | | | | | | |
| | Head Master | 1 | 150 | 1 9 0 | 1 | 170 | 2 040 | |
| | | 1 | 60 | | 1 | 60 | | |
| | | | 0 | | 1 | 30 | | |
| | | 1 | 36 | | 1 | 30 | | |
| | | 1 | 2[illegible] | | 1 | 39 | | |
| | | 1 | 24 | | 2 | 2[illegible] | | |
| | | 1 | 23 | 4 198 | 2 | 24 | 4 416 | |
| | | 1 | 2[illegible] | | 1 | 2[illegible] | | |
| | | 1 | 20 | | | | | |
| | | 1 | 1[illegible] | | 2 | 1[illegible] | | |
| | | 1 | 12 | | 1 | 12 | | |
| | | 1 | 7 | | 1 | 7 | | |
| | Drill Instructor | 1 | 1[illegible] | 144 | 1 | 12 | 144 | |
| | Writer | 1 | 1[illegible] | 180 | 1 | 20 | 40 | |
| | Menial Servants | [illegible] | 3 to 7 | 336 | 5 | 4 to 7 | 348 | |
| | Contingencies | | | 360 | | | 360 | |
| | Scholarships | | | 4 968 | | | 4 968 | |
| | Reference books | | | 30 | | | 30 | |
| | New hands and increases | | | 300 | | | | |
| | Total | | | 12 386 | | | 1 366 | |
| | (2) District Normal School — | | | | | | | |
| | Head Masters | 2 | 40 | 2 184 | 2 | 4[illegible] | 2 232 | |
| | Assistant do | 4 | 2[illegible] | | 4 | 2[illegible] | | |
| | Peons | 2 | 3 | 120 | 2 | 5 | 120 | |
| | Scholarships | | | 3 600 | | | 3 600 | |
| | Contingencies | | | 120 | | | 120 | |
| | Total | | | 6 0 4 | | | 6 072 | |
| | Total III Special Instruction | | | 18 410 | | | 18 638 | |

APPENDIX II—*concluded*

| No | Heads of Expenditure | Estimates for 1897 98 | | | Estimates for 1898 99 | | | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | No | Rate | Amount | No | Rate | Amount | |
| V | GENERAL— | | Rs | Rs | | Rs | Rs | |
| | Writers in the Inspector General's Office | 2<br>1 | 30<br>20 | } 1,140 | 2<br>1 | 30<br>20 | } 1 140 | |
| | Writers in the Central Book Depot | 1<br>1 | 20<br>10 | } 360 | 1<br>1 | 20<br>10 | } 360 | |
| | Menial servants | 5 | | 348 | 5 | | 348 | |
| | Pensions and Gratuities | | | 2 600 | | | 2 600 | |
| | Furniture | | | 4,000 | | | 4 000 | |
| | Books and Maps | | | 4,000 | | | 4 000 | |
| | Prizes | | | 950 | | | 950 | |
| | Buildings | | | 6 578<br>10 861 } | | | 10 000 | |
| | Rent and contingencies | | | 2 976 | | | 2 976 | |
| | Travelling Allowance | | | 1,500 | | | 1 500 | |
| | Total IV General | | | 35 313 | | | 27 874 | |
| | LOCAL EXAMINATIONS— | | | | | | | |
| | Manager | 1 | 80 | 960 | 1 | 90 | 1 080 | |
| | Writers | 1<br>1 | 45<br>30 | } 900 | 1<br>1 | 45<br>30 | } 900 | |
| | Peons | 2 | (1 on 9<br>1 on 6) | 180 | 2 | | 180 | |
| | Office contingencies | | | 60 | | | 60 | |
| | Examination contingencies and fees to Examiners | | | 8,498 | | | 7 940 | |
| | Total V Local Examinations | | | 10 598 | | | 10 160 | |
| | Grand Total | | | 2 46,521 | | | 2 39 424 | |